



Off : 04862 224366

Fax: 04862 229586

AL-AZHAR DENTAL COLLEGE

(APPROVED BY DENTAL COUNCIL OF INDIA & AFFILIATED TO KUHS)

RUN BY NOORUL ISLAM TRUST

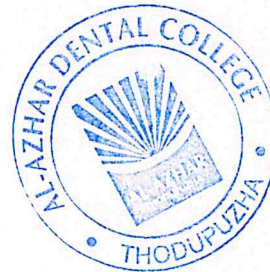
PERUMPILLICHIRA P. O., THODUPUZHA, IDUKKI DIST., KERALA- 685 605

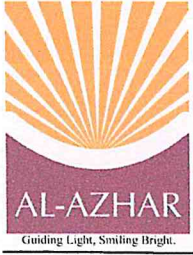
4.5.1 Average Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years

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Prof. Dr. Harvey Thomas MDS
Principal
Al-Azhar Dental College
Thodupuzha - 685 605





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CERTIFICATE OF THE HEAD OF THE INSTITUTION



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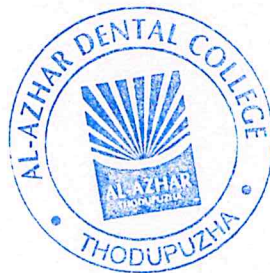
DR HARVEY THOMAS, MDS

PRINCIPAL

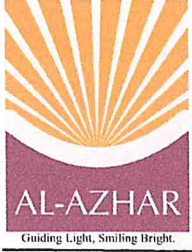
TO WHOMSOEVER IT MAY CONCERN

This is to certify that, Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years, and the details are given below:

YEAR	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Amount in Lacs	5.69	4.93	3.93	13.75	22.51



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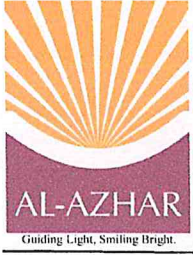
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ANY ADDITIONAL INFORMATION



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AUDITED UTILIZATION STATEMENT



TOMSON & ASSOCIATES

Chartered Accountants


XL/216J12, Jewel Arcade, Layam Road, Ernakulam, Kochi-682011

Mob: 9656376646

TO WHOM SO EVER IT MAY CONCERN

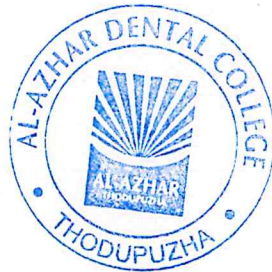
This is to certify that Al-Azhar Dental College , Perumpillichira P.O, Thodupuzha, Idukki District, Kerala-685605 has incurred the following annual expenditure towards maintenance of physical facilities and academic support facilities excluding salary component. This certificate has been issued based on the audited Balance Sheets and Income and Expenditure Statements.


Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount in Lakh	22.51	13.75	3.93	4.93	5.69



C L TOMSON B.S.C. FCA
CHARTERED ACCOUNTANT
M.No.024047

Place : Cochin
Date : 12.09.2023




Prof. Dr. Harvey Thomas MDS
Principal
Al-Azhar Dental College
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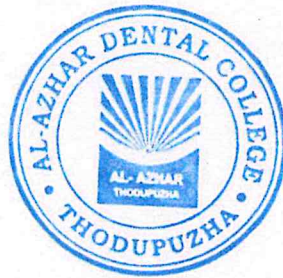

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PERUMPILLICHIRA P. O., THODUPUZHA, IDUKKI DIST., KERALA- 685 605

BUDGET EXTRACT ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES

CONSOLIDATED BUDGET ALLOCATION DETAILS (IN LAKHS)

Sl No	FACILITIES	2019-20	2020-21	2021-22	2022-23	2023-24
1.	Building Construction and renovation	11-14	10-15	15-25	20-25	250-300
2.	Equipment purchase and maintenance	6-9	5-6	20-25	65-70	70-75
3.	IT and library	4-9	5-8	15-20	40-45	50-55
4.	Research	1-2	2-3	3-4	4-5	6-7
5.	Salary	250-300	200-300	300-500	400-800	700-900
6.	Extracurricular Activities	0.20-0.25	0.20-0.25	0.25-0.30	0.42-0.47	0.60-0.75

Administrative Officer

Dr. AMAL E.A
Administrative Officer
Al Azhar Dental College
Thodupuzha - 685 605